



Capital Planning Committee

Capital Budget for FY2024 (July 1, 2023–June 30, 2024)
5-Year Plan for FY2024–FY2028

Date: Thursday, November 17, 2022

Time: 5-7pm

Location: Remote meeting via Zoom

https://town-arlington-ma-us.zoom.us/meeting/register/tZ0pdOqtrjgtGt1KkP_yGIkw4OeURPpixvp7

Agenda

1. Call to Order / Attendance (2 min)
2. Approval of Minutes (3 mins)
3. Meeting Schedule (5 mins)
 - a. Th 12/1: Any outstanding department reports or follow-ups; First reading of FY24 Capital Budget
4. Review of Capital Requests and Other Topics (95 mins total)
 - a. High-level review of Capital Budget: requests vs 5% rule (10 mins)
 - b. Finance: Planning & Redevelopment (40 mins)
 - c. Admin: Schools (45 mins)
 - d. Any others outstanding
5. New Business
6. Adjourn